

WEST SHORE COMMUNITY COLLEGE

3000 N. Stiles Road | PO Box 277 | Scottville, Michigan 49454-0277

231-845-6211 | 800-848-9722 | www.westshore.edu



YEARS OF EXCELLENCE

1967-2017

As required in Act 249 of the Public Acts of 2016, West Shore Community College is reporting the following information:

General fund revenue and expenditure projections for fiscal year 2017-18 and 2018-19.

	Fiscal Year 2017-18	Fiscal Year 2018-19
Revenue from Tuition and Fees	2,831,543	2,800,362
Revenue from State Appropriations	2,478,000	2,573,400
Revenue from Property Taxes	7,386,815	7,096,133
Other Revenue	215,400	234,000
Total General Fund Revenue	12,911,758	12,703,895
Total General Fund Expenditures	11,629,601	12,408,753